

BUDGET SUMMARY**PUBLIC SAFETY**

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGETED	2014 ESTIMATED	2015 BUDGET
POLICE	\$9,498,544	\$10,098,581	\$10,035,858	\$10,839,924	\$10,957,790	\$10,893,738
FIRE	\$10,946,415	\$11,843,321	\$11,837,298	\$12,471,624	\$12,334,987	\$12,697,323
TOTAL PUBLIC SAFETY	\$20,444,960	\$21,941,902	\$21,873,156	\$23,311,548	\$23,292,777	\$23,591,061

PUBLIC SAFETY**STAFFING SUMMARY**

<u>DEPARTMENT</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Police	98.725	99.075	99.525	99.525
Parking (Police)	8.600	8.600	8.600	8.450
Fire <u>103.000</u>	<u>102.000</u>	<u>101.000</u>	<u>101.000</u>	
Total	210.325	209.675	209.125	208.975