

Finance Committee Budget Schedule

May 9	Friday		Budget Delivery to City Council
May 15	Thursday	5:30 PM	City Manager’s Fiscal Year 2026 Budget Presentation - Schedule - Transmittal Letter - Budget in Brief - Budget Summaries - Resolutions - General Fund Revenue and Expense Non-Public Session
May 19	Monday	5:30 PM	General Government Public Safety - Police - Fire General Services
May 22	Thursday	5:30 PM	Community Development Leisure Services - Library - Parks and Recreation Human Services Capital Improvement Program (CIP) - Tax Increment Finance (TIF) Districts - Capital Projects
May 26	Monday		Holiday
June 2	Monday	5:30 PM	Special Revenue Funds - Parking Fund - Airport Fund - Conservation Property Fund - Revolving Loan Fund - Golf Fund - Arena Fund - Solid Waste Fund Enterprise Funds - Water Fund - Wastewater Fund
June 5	Thursday	5:30 PM	Committee Work Session Public Hearings Public Hearing Action (Budget Adoption)