

STRATEGIC PARKING PLAN

PARKING COMMITTEE'S FINAL RECOMMENDATIONS

November 13, 2017
City Council Chambers
7:00PM



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OVERVIEW OF CITY PARKING SYSTEM

- **\$2.1 +/- million operation annually**
- **3,781 +/- public parking spaces in "Downtown"**
 - On-Street, Garages, & Lots
 - 2,363 Regulated On-Street Spaces
 - 1,300 +/- Metered Spaces (On-Street & Off-Street)
- **3 parking garages (425,000SF / 9.75 acres)**
 - 1,235 spaces; 60% are leased.
- **9 surface lots (2.3 acres)**
 - 203 +/- spaces (Includes Penacook / McKee Square)
- **8.67 Full Time Equivalent ("FTE") Employees**
(Reduced 1 FT PEO in FY2015)

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WHY MANAGE PUBLIC PARKING?

- Finite public resource with competing interests
 - Shoppers, residents, employees, businesses (retail, office, restaurant, arts venues), institutions (State / Churches)
 - Parking is expensive to build!
 - \$5,000 / surface lot space (without land)
 - \$30,000 / garage space (without land)
- Economic vitality & turn over
- Pedestrian & vehicular safety
- Revenue
 - User Fee to reduce cost to Taxpayers (a.k.a. General Fund) to maintain parking infrastructure



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WHY MANAGE PUBLIC PARKING?

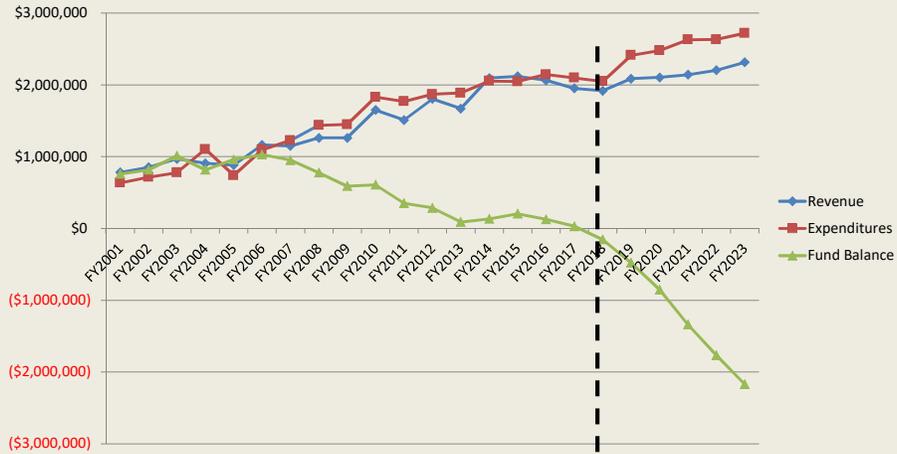
Fiscal Comparison: FY2018 Budget Paid Meter Parking vs. Free Meter Parking

	<u>FY2018 City Manager's Proposed Budget</u>	<u>FY2018 "Free Meter Parking" Scenario</u>	<u>Difference</u>	<u>Notes</u>
Revenues	\$1,918,854	\$846,695	\$1,072,159	Free On-Street & Garages Meters, 78% Reduction Ticket Revenues
Expenditures	\$2,101,884	\$1,756,860	\$345,024	50% Reduction Enforcement Staff, No Meter Tech Staff, No Kiosk Credit Card / WEB Fees, No Meter Maintenance Costs
Surplus / (Deficit)	(\$183,030)	(\$910,165)		

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STRATEGIC PLANNING PROCESS 2014-2017

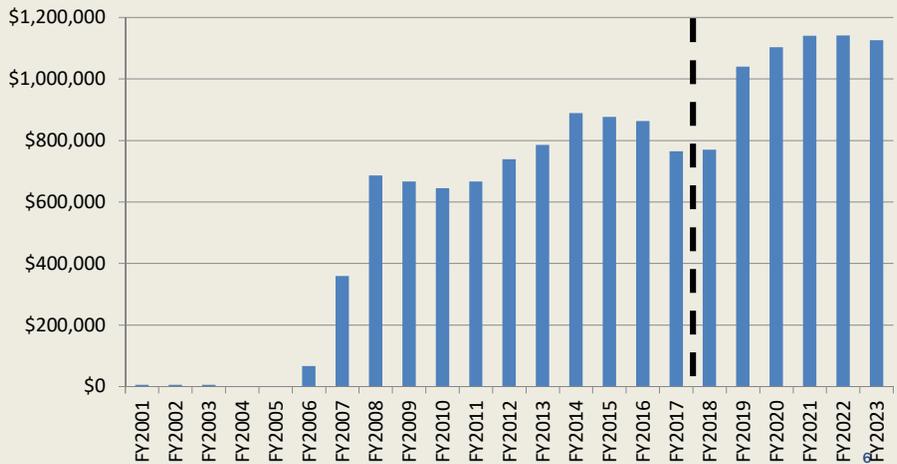
FY2001 - FY2023 Revenues, Expenditures, & Fund Balance



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PARKING FUND FISCAL TRENDS

FY2001 - FY2023 Total Debt Service



STRATEGIC PLANNING PROCESS 2014-2017



Downtown Concord Parking PUBLIC OPEN HOUSE



Is there enough parking in Downtown?



How would you improve the parking signage?



Are there better ways to manage parking?



Come and Share Your Input!
Monday, Oct 6th, 2014

Time: 5:00PM - 8:00PM

Location: Capitol Center For the Arts
44 S Main St

This is an **Open House** - drop in for as little or as long as you'd like!
Questions? Please Call: Matthew R. Walsh, Email: mwalsh@concordnh.gov (603) 225-7770
For more information, please visit: www.concordnh.gov or www.facebook.com/ConcordNH/Parking

PARKING COMMITTEE'S FINAL RECOMMENDATIONS



PARKING COMMITTEE'S GOALS

- 1. Fiscally Responsible**
- 2. Promote Economic Development**
- 3. Improve Customer Service**
- 4. Safe, Clean, & Well Maintained Facilities**

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RECOMMENDATION #1
**REBALANCE GENERAL
FUND / PARKING FUND
RELATIONSHIP**



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#1. REBALANCE GENERAL FUND / PARKING FUND RELATIONSHIP

- History of Parking Fund subsidizing General Fund
- FY2016 Support
 - Parking Fund to General Fund = \$730,000
 - Cash & In-Kind
 - General Fund to Parking Fund = \$30,000
- Imbalanced relationship



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#1. REBALANCE GENERAL FUND / PARKING FUND RELATIONSHIP

Recommendation

- Rebalance relationship
- General Fund support of Parking Fund increases
 - FY2019: \$310,000
 - FY2028: \$475,000
- Proposed Changes: General Fund to pay for:
 - Downtown Snow Removal
 - Prorated maintenance cost of parking facilities
 - G.F. absorbs staffing costs historically paid by Parking Fund
 - Cancel ticket revenue sharing

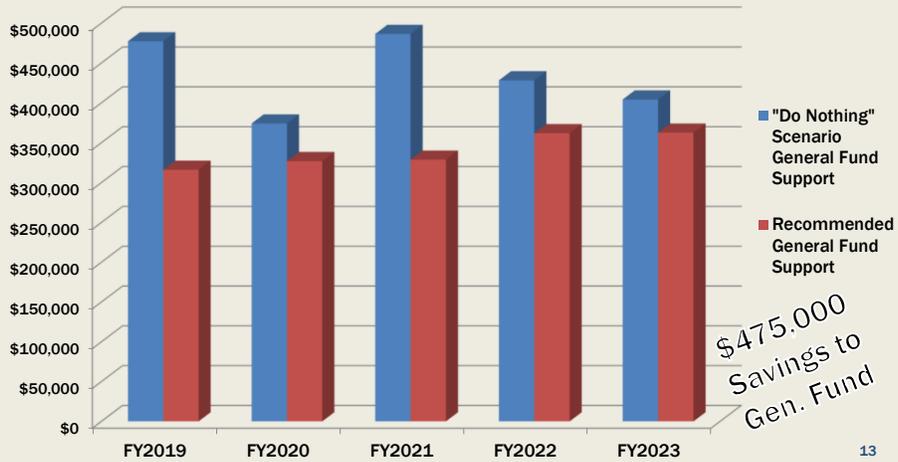
Financial Analysis

- New Costs to General Fund
 - FY2019-2028: \$4 Million
 - Approx. 1% Tax Rate Increase for City Portion of Rate (\$9.68 of \$27.67)
 - \$100,000 Property = \$8 / Year
 - \$300,000 = \$24 / Year
 - \$1 million = \$80 / Year

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#1. REBALANCE GENERAL FUND / PARKING FUND RELATIONSHIP

FY2019-2023 Projected Cost to General Fund



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RECOMMENDATION #2 TECHNOLOGY & CUSTOMER SERVICE IMPROVEMENTS



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#2. TECHNOLOGY DEDICATED WEBSITE

P
BURLINGTON

Parking in Burlington... A Change for the Better

DOWNTOWN PARKING IMPROVEMENT INITIATIVE - BURLINGTON, VERMONT

Home | Downtown Parking | Enforcement and Tickets | Residential Parking | Transportation | News and Events | FAQs | History | Contact Us

Pease Parking Lot
Construction Starts May 8th

The Pease Parking Lot on the Waterfront will be under construction beginning the week of May 8th and ending May 21st. The Pease Lot was constructed using a

Estimated Cost: \$25,000

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#2. TECHNOLOGY ONLINE TICKET PAYMENTS

M
MANCHESTER, NH
New Hampshire's Business Capital

Home | Recreation | Business | Pay Online | Jobs | Meeting Agendas | City Calendars | Contact Us | Site Search

Home » Departments » Parking » Parking Ticket Payment System

Site Navigation
Parking Home
Online Payment FAQ

This website and its contents are a service of the City of Manchester, NH

City of Manchester, NH - Parking Ticket Payment System

To locate your ticket(s) please enter the information below and click the Continue button.

Citation Number: (as listed on the parking violation, including letters)

Plate Number: (as listed on the parking violation)

Continue

Return To Search Type

Clear Form

PAY ONLINE
VISA
MasterCard

Fees passed to users

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#2. TECHNOLOGY ONLINE PERMITS



Sell Permits Online

Permit Sales

Your customers can purchase and renew permits online via your organization's website. Permits can be physical or virtual, require facility selection or not, and/or require certain documentation or not, etc.

Payment Management

Depending on your business needs, set up payment configurations to include corporate contract, payroll deduction, student account, credit card, etc.



Fees passed to users

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#2. TECHNOLOGY PAY BY CELL APPLICATIONS



\$5,000 setup; fees passed to users

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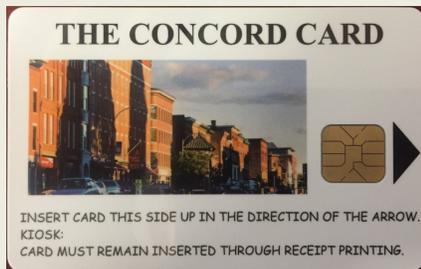
#2. TECHNOLOGY SMART METERS



**Replace 375 Meters \$300,000;
\$85,000 New Credit Card Fees**

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#2. TECHNOLOGY PARKING CARD UPGRADE



- Sell \$85,000 / Year
- Current card works at 74 of 85 Kiosks, limited mechanical meters
- Switch to Cale Card
 - Will only work at 85 Cale Kiosks
 - Invalid at Mechanical Meters (375 Meters)
 - May phase out in future for other options (pay by cell?)

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RECOMMENDATION #3
DAYS & HOURS OF
ENFORCEMENT



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#3. DAYS & HOURS OF ENFORCEMENT
MAIN STREET UTILIZATION (SEPTEMBER 2014)



MAIN ST. WEEKDAY

- 255 spaces (Loudon - Perley)
- Average = **70%** (8AM - 8PM)
- Peak = **87%** (4PM-6PM)

MAIN ST. SATURDAY

- 255 spaces
- Average = **76%** (10AM-8PM)
- Peak = **79%** (Noon - 2PM)

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#3. DAYS & HOURS OF ENFORCEMENT DOWNTOWN ON-STREET UTILIZATION (SEPTEMBER 2014)

DOWNTOWN WEEKDAY

- 767 spaces
- Average = **55%**
(8AM - 8PM)
- Peak = **66%**
(6PM - 8PM)

DOWNTOWN SATURDAY

- 767 spaces
- Average = **53%**
(10AM - 8PM)
- Peak = **60%**
(10AM - 2PM)



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#3. DAYS & HOURS OF ENFORCEMENT COMMITTEE RECOMMENDATION

Current

- Monday - Friday
 - 5 Days / Week
- 8AM - 5PM
(9 Hrs.)
- 45 Hours / Week

Nelson Nygaard

- Main Street
 - Monday - Saturday
 - 10AM - 8PM
- Primary Zone (Main - Green Streets)
 - Monday - Friday
 - 10AM - 6PM
- Secondary Zone (Storrs, UNH Law, Court St)
 - Monday - Friday
 - 10AM - 6PM
- Garages & Surface Lots
 - Monday - Friday
 - 10AM - 6PM

June 2016

- Monday - Saturday
 - 6 Days / Week
- 9AM - 8PM
- 11 Hours / Day
- 302 Days / Year
- 66 Hours / Week

FINAL

- Monday - Saturday
 - 6 Days / Week
 - Garages Free on Sat
- Monday - Saturday
- 9AM - 7PM
- 302 Days / Year
- 60 Hours / Week (33% increase)

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#3. DAYS & HOURS OF ENFORCEMENT LOCAL COMPARISON

<u>City</u>	<u>Monday - Friday</u>	<u>Saturday</u>
Concord (Existing)	8AM - 5PM	None
Concord (Proposed)	9AM - 7PM	9AM - 7PM
Manchester	8AM - 8PM	10AM - 6PM (Limited Areas)
Nashua	9AM - 7PM	9AM - 7PM
Portsmouth	9AM - 8PM	9AM - 8PM
Dover	9AM - 7PM	None
Portland ME	9AM - 6PM	9AM - 6PM

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#3. DAYS & HOURS OF ENFORCEMENT FISCAL ANALYSIS

- **FY2019-2028:**
 - Net Revenues \$3.7M Combined
 - \$375,000 Ave. / Year
 - Meter & Citation Revenues
- **Staffing**
 - FY2019: 2 New PEOs
 - 12 Hours / Week (0.6 FTE)
 - FY2019-2028 \$340,000 (Combined)
 - Ave. \$34,000 / Year



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RECOMMENDATION #4 METER TIME LIMITS



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#4 METER TIME LIMITS COMMITTEE RECOMMENDATION

<u>Current</u>	<u>Nelson Nygaard</u>	<u>June 2016</u>	<u>FINAL</u>
<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ■ Main Street: 2 Hours ■ Others: <ul style="list-style-type: none"> ■ 20 Min ■ 2 Hours ■ 4 Hours ■ 10 Hours ■ Garages: None ■ Lots: 2 Hours & 10 Hours 	<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ■ None ■ Garages: <ul style="list-style-type: none"> ■ None ■ Lots: <ul style="list-style-type: none"> ■ None 	<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ■ Main Street: 4 Hours ■ All Others: None ■ Garages: <ul style="list-style-type: none"> ■ None ■ Lots: <ul style="list-style-type: none"> ■ None 	<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ■ Main Street: 3 Hours ■ Connected Streets: 3 Hours ■ All Others: 10 Hours ■ Garages: <ul style="list-style-type: none"> ■ None ■ Lots: <ul style="list-style-type: none"> ■ None

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#4 METER TIME LIMITS COMMITTEE RECOMMENDATION

- “Park Once” philosophy
- 3 Hour Meter Zone:
 - Expanded time for patrons, while encouraging turnover
- Unlimited Meter Time Zone:
 - On-Street: Promotes “Park Once” model; rate differential with garages / lots still encourages turnover
 - Garages: Unlimited time & discounted price reward for not using on-street spaces
- Current Ordinance waives time limit in 4 Hour meter zone (Ord #18-3-12)



RECOMMENDATION #5 METER RATES



#5 METER RATES COMMITTEE RECOMMENDATION

- Meters first installed 70 years ago
- 1947: \$0.10 / Hour
- 1986: \$0.25 / Hour
- 2005: \$0.50 / Hour
- 2010: \$0.75 / Hour
- **2018: \$1.00 / Hour (Proposed)**

Sept. 2, 1947: Plans to install the city's first parking meters downtown draw the ire of Concord residents. "I will make one pledge. I never will put 10 cents into a meter in order to shop. I will park my car over on Concord Plains and walk in first," writes Charles H. Nixon in a letter to the editor.



#5 METER RATES COMMITTEE RECOMMENDATION

Current	Nelson Nygaard	June 2016	REVISED
<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ▪ \$0.75 / Hour ▪ Free Time Zones ■ Garages: \$0.50 / Hour ■ Lots: \$0.75 / Hour 	<ul style="list-style-type: none"> ■ On-Street: Tier System <ul style="list-style-type: none"> ▪ \$1.50 / Hour ▪ \$1.00 / Hour ▪ \$0.50 / Hour ■ Free Time Zones ■ Garages: <ul style="list-style-type: none"> ▪ \$0.50 / Hour ■ Lots: <ul style="list-style-type: none"> ▪ \$0.50 / Hour 	<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ▪ \$1.75 / Hour (Main St Only) ▪ \$1.25 / Hour ▪ Free Time Zones ■ Garages: <ul style="list-style-type: none"> ▪ \$0.75 / Hour ■ Lots: <ul style="list-style-type: none"> ▪ \$0.75 / Hour 	<ul style="list-style-type: none"> ■ On-Street: <ul style="list-style-type: none"> ▪ \$1.00 / Hour ▪ Free Time Zones ■ Garages: <ul style="list-style-type: none"> ▪ \$0.50/ Hour (NO CHANGE) ■ Lots: <ul style="list-style-type: none"> ▪ \$0.50 / Hour ▪ (DECREASE from \$0.75)

#5. METER RATES LOCAL COMPARISON

<u>City</u>	<u>On-Street</u>	<u>Lots</u>	<u>Garages</u>
Concord (Existing)	\$0.75 / HR.	\$0.75 / HR.	\$0.50 / HR.
Concord (Proposed)	\$1.00 / HR.	\$0.50 / HR.	\$0.50 / HR.
Manchester	\$0.75 / HR.	\$0.75 / HR.	\$0.75 / HR.
Nashua	\$0.50, \$0.75, \$1.00 / HR.	\$0.50 - \$0.75 / HR.	\$0.50 / HR.
Portsmouth	\$1.50 - \$2.00 / HR.	\$1.50 / HR.	\$1.25 / HR.
Dover	\$1.00 / HR.	\$0.75 / HR.	\$0.75 / HR.
Portland ME	\$1.00 / HR.		Varies, \$2.00 / HR.

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#5. METER RATES FY2018 - FY2027 PRO FORMA ASSUMPTIONS

<u>Fiscal Year</u>	<u>On-Street</u>	<u>Lots & Garages</u>
FY2018	\$0.75	\$0.75 / \$0.50
FY2019 (July 1, 2018)	\$1.00	\$0.50
FY2020	\$1.00	\$0.50
FY2021	\$1.00	\$0.50
FY2022	\$1.00	\$0.50
FY2023 (July 1, 2022)	\$1.25	\$0.75
FY2024	\$1.25	\$0.75
FY2025	\$1.25	\$0.75
FY2026	\$1.25	\$0.75
FY2027	\$1.25	\$0.75

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#5. METER RATES IMPACTS OF CREDIT CARDS

Credit Cards & Kiosks

- 85 Kiosk Meters
- 1.5 million transactions since 2010
- FY2010: 131,000 transactions
- FY2017: 241,000 transactions
- FY2017 Average Transaction: **\$1.71**
 - Pays for 2.3 - 3.4 hours
- \$0.20 Credit Card Fee (**12% of average transaction**)
- \$50,000+ / year in credit card fees! **PAID BY CITY**
- \$50,000 / year for "WEB" costs (cellular access, licensing, & maintenance fees). **PAID BY CITY**
- Debt Service



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#5. METER RATES FINANCIAL ANALYSIS

- FY2019-2028 **With** Change:
 - \$9.2 Million (Combined)
 - Existing Meters Only, M-F, 8-5
- FY2019-2028 **Without** Change:
 - \$7.6 Million (Combined)
 - Existing Meters Only; M-F, 8-5
- Difference \$1.6 Million (Combined)



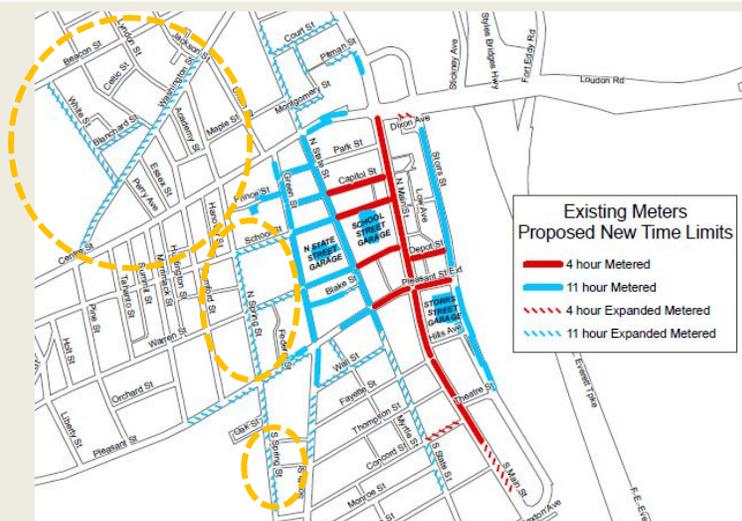
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RECOMMENDATION #6 EXPAND METER GEOGRAPHY



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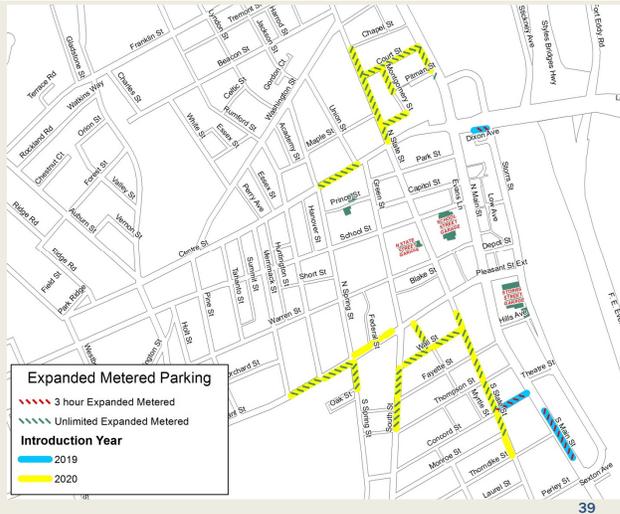
#6. EXPAND METER GEOGRAPHY JUNE 2016 PROPOSAL



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#6. EXPAND METER GEOGRAPHY COMMITTEE RECOMMENDATION

- Manage parking demand near activity centers
- Replaces many 2 / 3 Hour Time Limit Zones with Unlimited Meter Zones
- 308 New Meters
 - FY2019: 50
 - FY2020: 258



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#6. EXPAND METER GEOGRAPHY FINANCIAL IMPACTS

- 308 New Meters
 - FY2019 & 2020
- 25% Increase in Metered Spaces
- FY2018-2028:
 - Revenues: \$3.8M Combined
 - Expenditures: \$1.9M Combined
 - Net Revenue: \$1.86M Combined
 - Annual Net Revenues: \$186,000
 - Incls. Meter Fees and Citations



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RECOMMENDATION #7
CONVERT GARAGE
LEASES TO PERMITS



#7. CONVERT GARAGE LEASES TO PERMITS

State Street



School Street

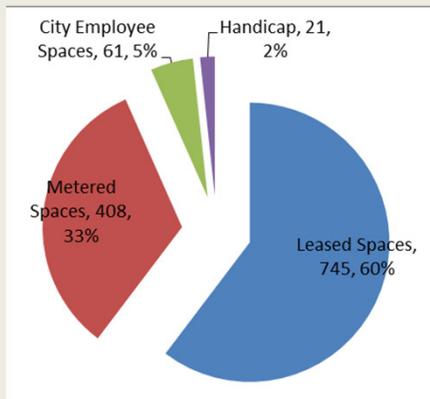


Storrs Street



#7. CONVERT GARAGE LEASES TO PERMITS

Summary of Garages
(1,235 Spaces Total)



- Leases are exclusive to individual users!
- Extremely Inefficient!
 - Frustrates Public!
 - Hinders Economic Development!
- 745 Leases Spaces
 - 563 (76%) long-term leases subject to special agreements
 - Of 563, 449 (60%) are at discounted rates.

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#7. CONVERT GARAGE LEASES TO PERMITS GARAGE UTILIZATION SEPTEMBER 2014

State Street METERS

- 114 spaces
- Ave. = **36%**
(8AM - 8PM)
- Peak = **46%**
(2PM - 4PM)

School Street METERS

- 180 spaces
- Ave. = **52%**
(8AM - 8PM)
- Peak = **68%**
(2PM - 4PM)

Storrs Street METERS

- 114 spaces
- Ave. = **49%**
(8AM - 8PM)
- Peak = **62%**
(Noon - 2PM)

LEASES

- 75 spaces
- Ave. = **50%**
(8AM - 8PM)
- Peak = **62%**
(2PM - 4PM)

LEASES

- 278 spaces
- Ave. = **47%**
(8AM - 8PM)
- Peak = **65%**
(Noon - 2PM)

LEASES

- 391 spaces
- Ave. = **41%**
(8AM - 8PM)
- Peak = **51%**
(10AM - Noon)

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#7. CONVERT GARAGE LEASES TO PERMITS

	<u>State Street Garage</u>		<u>School Street Garage</u>		<u>Storrs Street Garage</u>	
	<u>FY2018</u>	<u>FY2021</u>	<u>FY2018</u>	<u>FY2021</u>	<u>FY2018</u>	<u>FY2021</u>
Meter	114	136	180	180	114	114
Handicap	2	2	8	8	11	11
Lease	136	0	279	0	391	0
Permit	0	160	0	320	0	495
Total	252	298	467	508	516	620
"Net New Spaces"		46		41		104
% Increase		18%		9%		20%

Increase supply from 1,235 spaces to 1,426 spaces
(191 spaces or 16%)

Formula: # Leases + # Vacant Leases @ Peak X 85%.

Conservative - Formula excludes of vacant garage meters @ Peak!

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#7. CONVERT GARAGE LEASES TO PERMITS



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#7. CONVERT GARAGE LEASES TO PERMITS



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#7. CONVERT GARAGE LEASES TO PERMITS

Current (Leases)

- Market:
 - Uncov'd: \$1,044
(\$87 / Month)
 - Covered: \$1,344
(\$112 / Month)
- M-F, 8AM-5PM
- Exclusive Use
- Last increased 2005

LEASES

- FY2019-2020
 - Uncov'd: \$1,170
(\$97.50 / Month)
 - Covered: \$1,560
(\$130 / Month)
- M-F, 9AM-7PM
- Cost of 10 Hr. Meter M-F =
\$1,250 / Year
(\$104 / Month)
- **To be terminated in FY2021 for Permits**

PERMITS

- FY2020/2021
- M-F; 9AM - 7PM
- Permit A:
 - Exclusive use
 - Covered Spaces Only
 - \$2,040 / Year
 - **\$170 / Month**
 - **\$100 / More / Month than Permit B Rate**
 - Limited Quantities (5% of total spaces)
- Permit B:
 - First come; first served
 - "Park Anywhere"
 - \$840 / Year
 - **\$70 / Month**
 - **33% Discount**

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#7. CONVERT GARAGE LEASES TO PERMITS

Garage Leases (Dedicated Space, Exclusive Use)		
City	Monthly	Annually
Concord (Existing)	\$87 - \$112 / Month	\$1,044 - \$1,344 / Year
Concord (Revised Proposal)	\$170 / Month	\$2,040 / Year (Limited Quantities)
Manchester	Not Available	Not Available
Nashua	Not Available	Not Available
Portsmouth	Not Available	Not Available
Dover	Not Available	Not Available
Portland ME	Not Available	Not Available

Garage Permits (Shared Spaces)		
City	Monthly	Annually
Concord (Existing)	Not Available	Not Available
Concord (Revised Proposal)	\$70 / Month	\$840
Manchester	\$85 / Month	\$1,020
Nashua	\$30 - \$45 / Month	\$360 - \$540
Portsmouth	\$150-165 / Month	\$1,800 – \$1,980
Dover	\$50 / Month	\$600
Portland ME	\$120 / Month	\$1,400

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#7. CONVERT GARAGE LEASES TO PERMITS FINANCIAL ANALYSIS

- **FY2018 Lease Revenues:**
 - **\$547,000**
- **FY2021 Permit Revenues:**
 - **\$709,000**
- **FY2019-2028 Revenue:**
 - **\$7.2 Million**



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RECOMMENDATION #8 PARKING TICKETS



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#8. PARKING TICKETS

- Purpose:
 - Influence behavior
 - Maintain public safety
- 34 Different violations
- 23,000+/- Tickets / Year
- 85% +/- Expired Meters
- Generates \$330,000+/-
- Non-Meter Tickets accrue to General Fund (\$100,000)
- Cost / Benefit:
 - PEO Ave. Compensation: \$24 / Hr. (wages, taxes, + benefits)
 - Tickets / Hour: \$45 / Hr.



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#8. PARKING TICKETS

- Unpaid Tickets
 - \$672,769 (all time; 2001)
 - FY2010-2015: \$412,000
- 14% +/- tickets not paid annually
- Recommendations:
 - Make on-line payment an option
 - Increased prosecution
 - Debt collectors
 - Not Recommended: Adopt RSA 231:130-a (Withholding of motor vehicle registrations)



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#8. PARKING TICKETS

<u>Citation</u>	<u>Current</u>	<u>June 2016</u>	<u>Proposed</u>
Against Traffic	\$20	\$25	\$25
Reserved Space	\$20	\$25	\$25
No Parking	\$15	\$25	\$20
Expired Meter	\$10	\$25	\$15
Encumbered Meter	\$10	\$25	\$15
Not Within Lines	\$5	\$25	\$10
No Resident Permit	\$10	\$25	\$15

- Increase fine for 7 of 34 citations
- All other citation rates unchanged
- Implement July 1, 2018;
- Non-Meter Tickets will now accrue to Parking Fund (Not General Fund)

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#8. PARKING TICKETS EXPIRED METER TICKET COMPARISON

Expired Meter Ticket Comparison

City	Expired Meter
Concord (Existing)	\$10
Concord (Proposed)	\$15
Manchester	\$15
Nashua	\$10
Portsmouth	\$15
Dover	\$15
Portland ME	\$15



**Last increased in 2010
\$5 to \$10
Maintains 1.5 x Max Daily
Meter Cost**

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#8. PARKING TICKETS FISCAL ANALYSIS

Existing Meters Only

- FY2018: \$345,000
- FY2019 Projected: \$360,000
- Assumes:
 - 20% drop in Expired Meter Tickets issued
 - Excludes tickets from nights / weekends/ expanded geography
- FY2019-2028: \$3.6M Combined



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RECOMMENDATION #9
MAINTENANCE &
CAPITAL IMPROVEMENT
PROGRAM



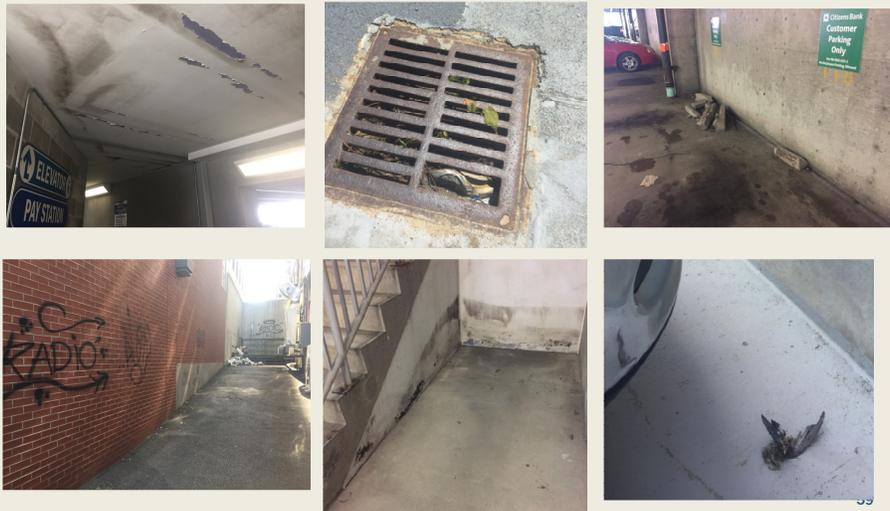
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#9. MAINTENANCE



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#9. MAINTENANCE



#9. MAINTENANCE

Current

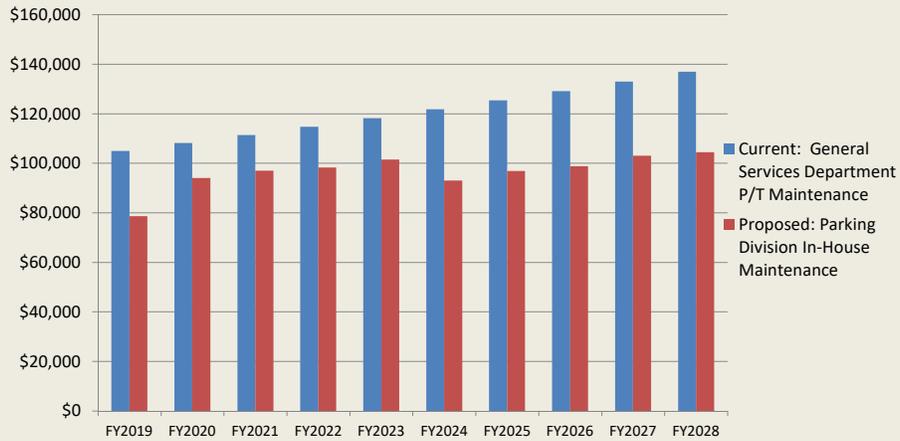
- GSD Manages 78 Structures / 1,000,000SF
- GSD Parking Maintenance Budget FY2018: \$102,000
 - \$9,508 Admin Fee
 - \$92,410 Compensation
- **25 Hours / Week**
- Custodial:
 - Public Properties Div.
- Property Maintenance:
 - GSD / Outside Vendors
- Street Signs / Markings / Meter Poles:
 - GSD Highways Div.
- Capital:
 - GSD / City Manager's Office

Recommendation (FY2019)

- **1 New FTE (40 Hours / Week)**
- Parking Div. Employee
- FY2020: \$93,900 (1st Full Year)
- Custodial:
 - Parking Division
- Property Maintenance:
 - Parking Div. / Vendors
- Street Signs / Markings / Meter Poles:
 - GSD Highways Division
- Capital:
 - City Manager's Office

#9. MAINTENANCE FINANCIAL ANALYSIS

FY2019-2028 Projected Maintenance Cost Comparison



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#9. CAPITAL IMPROVEMENT PROGRAM



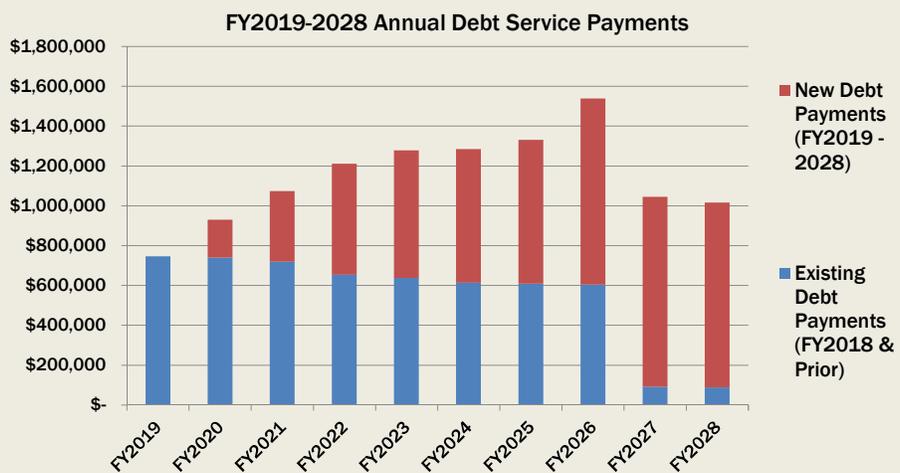
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#9. CAPITAL IMPROVEMENT PROGRAM FY2019-2028

	Proposed
Vehicles	\$195,417
Garages	
Capital Commons	\$1,918,467
Durgin (Excludes \$4.6M FY2017/18)	\$384,022*
Firehouse	\$2,970,304
Surface Lots	\$954,078
Meters	\$837,035
Snow Beacons (24 Locations City Wide)	\$122,335
Tech & Equipment	\$106,102
<u>Total</u>	<u>\$7,487,760</u>

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#9. CAPITAL IMPROVEMENT PROGRAM FINANCIAL ANALYSIS



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RECOMMENDATION #10 **INCREASED RESOURCES** **FOR NEIGHBORHOOD** **ENFORCEMENT**



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#10. NEIGHBORHOOD PARKING **ENFORCEMENT**

- Increased requests for enforcement; especially nights & weekends
- Proposal:
 - 2 New PEOs (1.2FTEs)
 - FY2019
 - 8 Hours / Day, 6 Days / Week (Mon - Sat)
- FY2019-2028 Financial Analysis:
 - Revenue: \$1.05M
 - Expenditures: \$760,000
 - Net Revenue: \$287,000



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RECOMMENDATION #11 RESIDENT PARKING PERMITS



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#11. RESIDENTIAL PARKING PERMITS UNH LAW NEIGHBORHOOD

- Established 1981
- Essex, Blanchard, Perry, Rowell Streets
 - Street Parking for 41+/- vehicles
 - 40 Properties, 61 Dwelling Units (only 3 with 3+ units)
- Recommendation:
 - Update Ordinance
 - Require annual renewal (July 1)
 - Managed by Parking Division
- FY2018: \$5 / Permit
- FY19-2022 \$50 / Year
- FY23-2027: \$55 / Year
- Fiscal Analysis:
 - Revenues = \$2,500 / year



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#11. RESIDENTIAL PARKING PERMITS OTHER TIME ZONE AREAS

- Be cautious!
- If expanded, use shared parking model
- Under shared model, permit holder exempted from Time Limits (not 48 Hr. Rule) or other restrictions
- Need to develop metrics to evaluate resident parking requests



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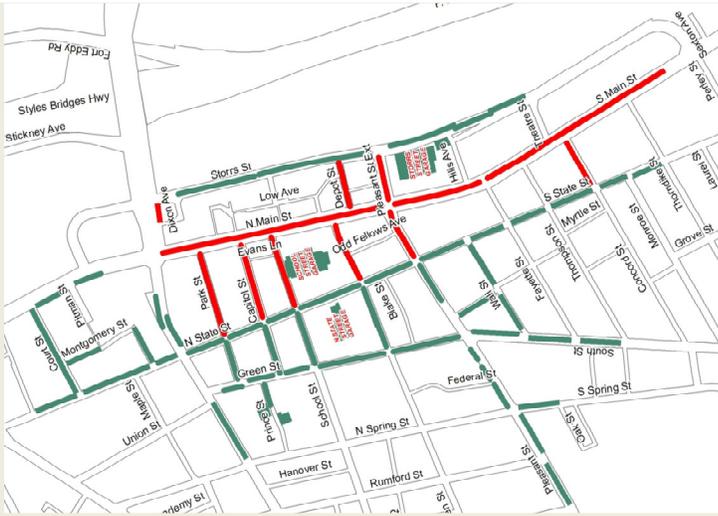
#11. RESIDENTIAL PARKING PERMITS 10 HOUR METER ON STREET PERMIT



- On-Street Meter Zone in 2019/2020 (308 Meters)
- 90 parcels; 541 units
- 10 Hour On-Street Meter Zones Only
- Permits Holders exempt from meters
- Not valid in 3 hour meters zone, lots, or garages
- **Monday - Sat** Permit;
- \$85 / Month
 - 30% discount from meter price
- Commence in FY2020 with Phase 2 meter expansion

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#11. RESIDENTIAL PARKING PERMITS 10 HOUR METER ON-STREET PERMIT



Metered Parking
— 3 hour Metered
— Unlimited Metered

RECOMMENDATION #12
ENFORCE TIME LIMITS
FOR HANDICAP
PARKING



#12. ENFORCE HANDICAP PARKING TIME LIMITS



- Exempt from Meter Fees per State Law (RSA 265:74)
- Can park free in Meter Spaces as well as Handicap Spaces
- Municipalities can enforce time limits per RSA 265:74
- **Recommendation: Enforce Time Limits per Ord. 18-1-16**

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RECOMMENDATION #13 PARKING ENCUMBRANCE PERMITS



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#13. PARKING ENCUMBRANCE PERMITS



■ Current:

- \$10 / Space / Day (1.5 X max daily meter cost)

■ Proposed(FY2019):

- \$15 / Space / Day (1.5 X max daily meter cost)
- Monday – Saturday
- Required for Meter & Time Zone spaces
- Affix to vehicles & parking space

■ Fiscal Analysis

- FY2019-2028: Revenues \$210,000 Combined

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RECOMMENDATION #14 MISCELLANEOUS RECOMMENDATIONS



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#14. MISCELLANEOUS RECOMMENDATIONS QUARTERS ONLY



- Less prone to jams
- Short-term: Consider for Kiosks only
- Then expand to Smart Meters
- More reliable meters = happier customers & less missed revenue

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#14. MISCELLANEOUS RECOMMENDATIONS ON-STREET VALET ORDINANCES



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#14. MISCELLANEOUS RECOMMENDATIONS STATE OF NH PARKING



- Enforce meters zones & time zones for State Vehicles
- Legislative Parking
 - Work on long-term solution (Valet? Garage?)
 - Compensation for 50 bagged meters?
- Codify on-street spaces for Governor & Leadership; seek compensation for spaces

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6. IMPLEMENTATION PLAN & FINANCIAL PRO FORMA



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IMPLEMENTATION SCHEDULE FY 2019

- **July 1, 2018:**
 - General Fund / Parking Relationship changes
 - Days & Hours of Enforcement
 - Meter Rates Changes (\$1.00 / \$0.50)
 - Lease Rate Changes
 - Covered: \$1,344 (\$112 / Month) to \$1,560 (\$130 / Month)
 - Uncovered: \$1,044 (\$87 / Month) to \$1,170 (\$97.50 / Month)
 - Parking Ticket increases
 - Residential Parking Permit Changes (Time Zones Only)
 - Parking Encumbrance Permit Fee Changes
 - Handicap Parking time limit enforcement commences

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IMPLEMENTATION SCHEDULE FY 2019 CONTINUED

- **October 2018:**
 - Staffing:
 - Maintenance Supervisor: Replaces General Services PT staff
 - Days & Hours of Enforcement: 0.6 FTEs
 - (2 PT PEOs, 12 Hrs./Week, Each)
 - Neighborhood / Heights / Penacook Enforcement: 1.2 FTEs
 - (2 PT PEOs, 24 Hrs./Week, Each)
 - Meter Geography Expansion: 50 Spaces
 - South Main, Concord, & Dixon
 - Customer Service & Technology
 - Website update
 - Pay by Cell
 - On-line payments – citations & permits
 - Capital Investments:
 - State St Garage – Surveillance (\$60,000)
 - Vehicle – Maintenance Staff (\$50,000)

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IMPLEMENTATION SCHEDULE FY 2020

- **July 1, 2019:**
 - **Permits: Implement "PILOT" in State Street Garage**
 - Leases remain in School Street & Storrs Street garages
 - **Phase II Meter Expansion: 258 Smart Meters**
 - South State St, Federal Court, Merrimack County Court, & Wall Street Area
- **October 1, 2019**
 - **Resident Permit for 10 Hour Meter Zones**
 - **Staffing:**
 - **1.2 FTEs PEOs Enforcement Expanded Meter Zone**
 - (2 PT PEOs, 24 Hrs./Week, Each)
 - **0.6 FTEs Meter Tech**
 - (1 PT staff person, 24 Hrs./ Week)
- **Capital Investments**
 - **Storrs Street Garage (\$600,000)**
 - **Vehicle – Meter Tech (\$42,500)**

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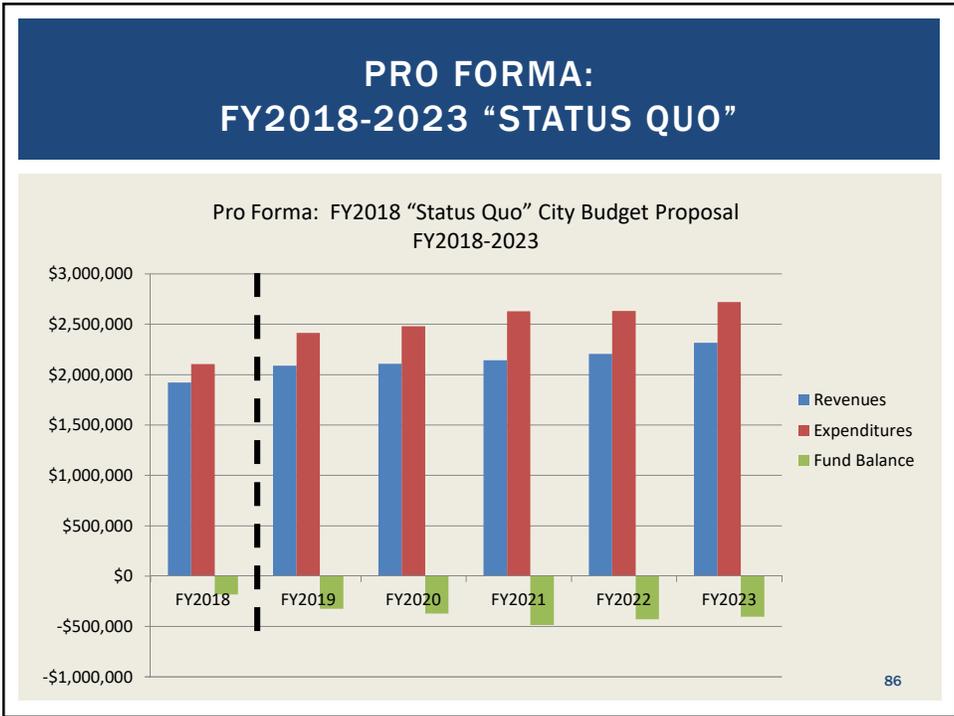
IMPLEMENTATION SCHEDULE FY 2021-FY2023 (SUMMER / FALL)

- **FY2021**
 - **Permit system expanded to School Street & State Street Garages**
 - **Capital:**
 - Mechanical Meter Replacement (\$300,000)
 - Police Station Lot Rebuild (\$305,000)
 - State Street Garage Signage Upgrades
- **FY2022 (Summer / Fall 2021)**
 - **No policy changes**
 - **Capital:**
 - Upgrade Kiosks (\$240,000)
- **FY2023 (Summer 2022):**
 - **Meter & Permit rate adjustment (July 2022).**
 - **Capital:**
 - City Hall & Audi Lot Rebuild: \$435,000

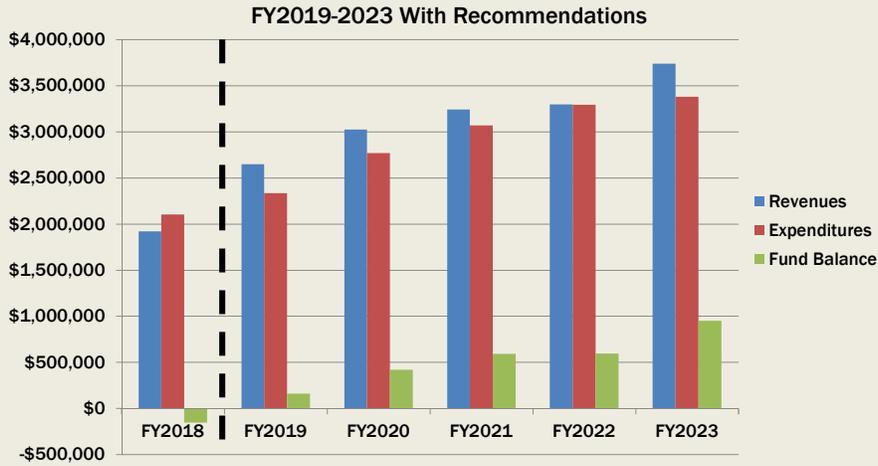
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STAFFING RECOMMENDATIONS FY2019 & FY2020

	FY2018		FY2019		FY2020	
	Total Positions	FTEs	Total Positions	FTEs	Total Positions	FTEs
EXISTING POSITIONS						
Parking Supervisor	1	1	1	1	1	1
Admin Assistant	1	1	1	1	1	1
Meter Tech (FT)	1	1	1	1	1	1
PEO (FT)	3	3	3	3	3	3
PEO (PPT) (24 Hrs.)	1	0.6	1	0.6	1	0.6
PEO (PT) (16 Hrs.)	1	0.4	1	0.4	1	0.4
General Services Maintenance	N/A	1.17	N/A	0	N/A	0
Police Dept. Admin Assistant	1	0.5	1	0.5	1	0.5
Subtotal	8	8.67	8	7.5	8	7.5
NEW POSITIONS						
PEO PT (12 Hrs.) Expanded Hours	0	0	2	0.6	2	0.6
PEO PT (24 Hrs.) Mobile (Neighborhoods)	0	0	2	1.2	2	1.2
PEO PT (24 Hrs.) Expanded Geography	0	0	0	0	2	1.2
Meter Tech (PT, 24 Hrs.) Expanded Geo.	0	0	0	0	1	0.6
Facilities Supervisor (FT, 40 Hrs.)	0	0	1	1	1	1
Subtotal	0	0	5	2.8	8	4.6
TOTAL	8	8.67	13	10.3	16	12.1

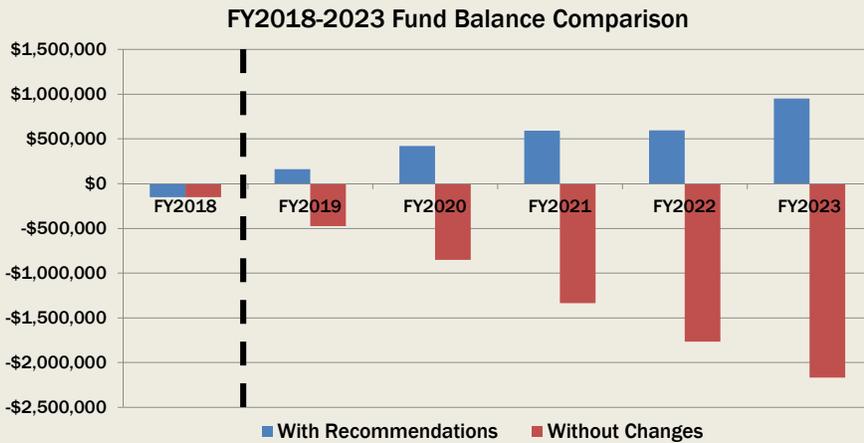


PRO FORMA: FY2019-2023 WITH RECOMMENDATIONS



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PRO FORMA: FUND BALANCE COMPARISON



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PUBLIC FORUM ON 11/16 @ 8AM @ RED RIVER THEATRES



**YOU'RE INVITED!
PARKING STUDY
PUBLIC FORUM**



**Hear about the Parking Committee's
final recommendations & give
the City your feedback!**

WHO?: Residents, shoppers, patrons, downtown business owners & employees, property owners, & the public. **ALL ARE WELCOME!**

WHEN?: November 16, 2017 @ 8:00AM

WHERE?: Red River Theatres, 11 South Main Street

MORE INFORMATION: Contact Matt Walsh, Director of Redevelopment, Downtown Services, and Special Projects @ 603-225-8570 or mwalsh@concordnh.gov

www.concordnh.gov



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QUESTIONS/ DISCUSSION



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