

2018 – 2019 CITY COUNCIL PRIORITIES

Calendar Year 2018 – 2019 Priorities

1. Balanced Budget Issues for FY2019 and 2020
 - a) Collective Bargaining/Contract Negotiations
 - b) Health Insurance Costs
 - c) Capital Financing Alternatives/Storm Water Utility
 - d) Enterprise Fund Approach: Beaver Meadow Golf Course, Everett Arena & Concord Municipal Airport
2. Community-Wide Economic Development Initiatives to Expand Tax Base
 - a) Incubator Analysis/Implementation
 - b) Marketing
 - c) Retention/Attraction Strategies
 - d) Tourism Initiatives
 - e) Housing
 - f) Industrial Park Development – Whitney Road
 - g) Airport Development
3. Public Safety Work & Continued Support of Social Safety Network
 - a) Opioid/Substance Abuse
(Including review of the traditional roles of those involved i.e., Police, Fire and Mental Health Agencies)
 - b) Community Policing
 - c) Homelessness Initiative
4. Public Information, Marketing & Communications
 - a) ERP Development/Deployment – Customer Service
 - b) Public Information Officer
 - c) Economic Development Marketing
 - d) Human Resources Outreach
 - e) Website Refresh
5. Parking, Master Plan/Implementation Measures
 - a) Realignment
 - b) Capital Infrastructure
 - c) Technology Deployment
6. Foster/Enhance Dialogue with Legislative Delegation
 - a) State Property & Leases
 - b) Legislation
7. Enhanced Community Event Opportunities
 - a) Events in the parks/fields
 - b) City-wide events/Co-sponsorships
 - c) Public Art
 - d) Creative Economy
 - e) Festival Space

8. Sustainability Initiatives
 - a) Renewable Energy/Energy Conservation Opportunities
 - b) Form Based Code
 - c) Storm water improvements/financing
 - d) Water demand/quality analysis
 - e) Smart city initiatives

Projects:

- a) Buildings and Parks
 - a) Multi-Use Recreational Building @ White Park
 - b) Terrill Park
 - c) Penacook Library
- b) Future CIP Projects
 - a) Manchester Street
 - b) Langley Parkway
 - c) Sewalls Falls/Abbott Road Intersection
 - d) Downtown Complete Streets – Side streets/Storrs Street Part II
 - e) I-93
 - f) Merrimack River Greenway Trail (MRGT)

On-Going Initiatives:

1. Opportunity Corridor Economic Development
 - a) South Main Street
 - b) Penacook Village
 - c) Downtown 2nd & 3rd Floor Redevelopment
 - d) North Central Corridor/Storrs Street Connection & South End Rail Yard
2. Citywide Multi-Generational Community Center
3. Create and Expand Partnerships
 - a) Recreation Opportunities
 - b) Economic Development Opportunities
 - c) Institutional/Higher Learning Agency Opportunities
4. Continue Expanded Neighborhood Street Improvement Program