

February 24, 2011
Notes

**Transportation Policy Advisory Committee
Public Transportation Committee**

Members Present:

Jennifer Kretovic, Chair
Ruairi O'Mahoney
Ed Roberge (Staff Representative)
Laura Aibel (Staff Representative)
Steve Henninger (Staff Representative)

Members Absent:

Brent Todd
Ken Hazeltine
Dick Lemiux
Kim Murdoch

Others Attending:

James Sudak, Concord Area Transit (CAT)
Ralph Littlefield
Ginny Schneider

I. Call to Order/Introductions

Jennifer Kretovic called the meeting to order and reviewed the agenda.

II. Review of BM/CAP – CAT's Budget Estimations

Ginny Schneider passed out the attached Cost Scenarios for the CAT system. Lengthy discussion followed to ascertain more detail on the numbers presented. Ralph Littlefield said the total budget, \$992,225 consists of maintaining the Heights, Penacook, and Industrial Park Routes. Because the downtown loop (NHTI route) has been funded under CMAQ, the cost to bring that route into the Fixed Route system was not included.

Members of the subcommittee requested CAT provide two cost scenarios, 1. Maintaining current levels of service and 2. Maintaining level funding.

Ralph requested input from the subcommittee regarding the preferred level of Saturday Service. The subcommittee indicated that operating option 2 as presented makes the most sense.

III. Adjournment

There being no other items to discuss, **MOTION** to adjourn was made, seconded and carried.