

Appendix B

Reductions

Human Resources

Professional Development & Expen	\$1,200
Professional Development & Expen	\$300
Prof & Tech Serv	\$1,000
Subtotal	\$2,500

Police

Attrition	\$119,240
Subtotal	\$119,240

Fire

Building Services and Repairs	\$1,500
Cap Outlay<\$10k-Other	\$2,000
Minor Tools and Equipment	\$300
Subtotal	\$3,800

General Services

Attrition	\$39,860
Subtotal	\$39,860

Community Development

Office IT and Printed Supplies	\$1,100
Postal and Delivery Services	\$300
Advertising	\$700
Prof & Tech Serv	\$500
Subtotal	\$2,600

Total Reductions	\$168,000
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