
| PROJECT # | TITLE | DEPARTMENT |
|------------------|--|-------------------------|
| 2 | Information System Replacement/Upgrade Program (IS) | Information Technology |
| 4 | Apparatus Replacement | Fire |
| 17 | Sidewalk, Bikeway and Streetscape Improvements | CD-Engineering Services |
| 18 | Storrs Street Extension, North & South | CD-Engineering Services |
| 19 | Loudon Road (Rte. 9) Corridor Improvements | CD-Engineering Services |
| 22 | Sewalls Falls Bridge Replacement/Rehabilitation Project | CD-Engineering Services |
| 24 | Exit 16, Mountain Road, Shawmut Street Roundabout Project | CD-Engineering Services |
| 30 | Signalization Project - Hoit Road and Whitney Road Intersection | CD-Engineering Services |
| 31 | Signalization Project - Broadway/West Street Intersection (McKee Square) | CD-Engineering Services |
| 34 | Signalization of North Main Street and Storrs Street | CD-Engineering Services |
| 35 | Route 3 Corridor (North) | CD-Engineering Services |
| 36 | Manchester Street Reconstruction | CD-Engineering Services |
| 39 | Old Loudon Road Relocation | CD-Engineering Services |
| 40 | Langley Parkway | CD-Engineering Services |
| 43 | Garvins Falls | CD-Engineering Services |
| 50 | Cemetery Improvements/Expansion | GS-Grounds |
| 51 | White Park | CD-Engineering Services |
| 52 | Keach Park | GS-Grounds |
| 54 | Russell Martin Park | CD-Engineering Services |
| 55 | Rolfe Park | GS-Grounds |
| 56 | Rollins Park | GS-Grounds |
| 57 | Gustaf H. Lehtinen Park | CD-Engineering Services |
| 58 | Memorial Field Facilities Improvements | GS-Grounds |
| 59 | Terrill Park | CD-Community Planning |
| 60 | Kiwanis (Waterfront) Park | CD-Engineering Services |
| 63 | City Wide Recreation Facility Improvements | GS-Public Properties |
| 64 | Arena Facility Improvements | GS-Public Properties |
| 65 | Repair/Renovate/Preserve City Hall | GS-Public Properties |
| 68 | Library Building Renovation/Construction | Library |
| 71 | Runway Protection Zones Runways 17/35 & 12/30 - Property Acquisition | CD-Business Development |
| 72 | Pavement Preventative Maintenance | CD-Engineering Services |
| 73 | Construct Parallel Taxiway 12/30 | CD-Engineering Services |
| 75 | General Airport Facility Repairs | GS-Public Properties |
| 77 | Airport Snow Removal Equipment and Building Upgrade | CD-Engineering Services |
| 78 | Roadway Surface Improvements | GS-Highway / Utilities |
| 80 | Paving/Sealing | GS-Highway / Utilities |
| 82 | Storm Sewer Improvements | GS-Highway / Utilities |

CAPITAL IMPROVEMENT PROGRAM 2012-2021

| PROJECT # | TITLE | DEPARTMENT |
|------------------|--|-------------------------|
| 83 | Storm Sewer Master Plan Implementation | CD-Engineering Services |
| 84 | Clean & Line Water Mains | CD-Engineering Services |
| 85 | Water Main Replacement | CD-Engineering Services |
| 86 | Water Main Construction | CD-Engineering Services |
| 88 | Water Production Plant Upgrades | GS-Water |
| 89 | Hall Street WWTP Odor Control | GS-Sewer |
| 91 | Sanitary Sewer Main Rehabilitation and Construction | CD-Engineering Services |
| 97 | Low Avenue Improvements | CD-Community Planning |
| 104 | Hall Street WWTP Renovations | GS-Sewer |
| 107 | Beaver Meadow Club House and Buildings | GS-Grounds |
| 114 | Penacook Lake Dam and Spillway Rehabilitation | GS-Water |
| 121 | Equipment Replacement Program | GS-Highway / Utilities |
| 124 | SCADA Instrumentation Improvements | GS-Water |
| 230 | Opticom Replacement | Fire |
| 233 | Telecom/Information Infrastructure Replacement and Upgrade | Information Technology |
| 235 | Golf Course Grounds Improvements | GS-Grounds |
| 244 | Meter Improvements | GS-Water |
| 245 | Recurring Plant & Pump Station Capital Outlay | GS-Sewer |
| 252 | Fire Facility Renovation | Fire |
| 254 | Emergency/Unanticipated Capital Equipment Replacement | GS-Water |
| 267 | Signalization Project - South Main/Broadway Street | CD-Engineering Services |
| 275 | Pump Station Renovations | GS-Sewer |
| 276 | Public Properties Condition Report and Renovation Plan | GS-Public Properties |
| 281 | Eagle Square Renovations | CD-Engineering Services |
| 283 | Traffic Signals and Traffic Operations Improvements | CD-Engineering Services |
| 297 | Geographic Information Systems (GIS) | CD-Engineering Services |
| 302 | Enterprise-wide Information Systems Applications | Information Technology |
| 305 | Replace Portable Radios | Fire |
| 309 | Protective Equipment | Fire |
| 321 | Water Conservation, Supply Study and Rate Study and Master Plan Update | GS-Water |
| 322 | Picnic Shelters | GS-Grounds |
| 323 | COMF Improvements | GS-Public Properties |
| 332 | Facility Security Measures | GS-Water |
| 333 | Park Improvement Plans | CD-Community Planning |
| 335 | Thermal Imaging | Fire |
| 342 | Plans for Development of New Parks | CD-Community Planning |
| 344 | Reclamation Facility | GS-Solid Waste |

| PROJECT # | TITLE | DEPARTMENT |
|------------------|--|-------------------------|
| 345 | Reopen Well Supply at Pump Station 2 | GS-Water |
| 347 | Water Storage Tank Repairs | GS-Water |
| 352 | Open Space Protection | CD-Community Planning |
| 358 | Garrison Park | GS-Grounds |
| 359 | Merrill Park | GS-Grounds |
| 360 | Kimball Park | GS-Grounds |
| 361 | Hooksett Turnpike Bridge | CD-Engineering Services |
| 368 | Portable & Mobile Radio Replacement Program | Police - Operations |
| 370 | Police Officers Ballistic Vest Replacement Program | Police - Operations |
| 372 | Pump Station Improvements | GS-Water |
| 375 | Fire Department Boats | Fire |
| 376 | Hose Replacement | Fire |
| 377 | Replace Fire Computer Database | Fire |
| 380 | Neighborhood Safety Improvements | CD-Engineering Services |
| 381 | Old Landfill Reuse | GS-Solid Waste |
| 383 | Airport Terminal Building | CD-Engineering Services |
| 403 | Vehicle Replacement | Police - Operations |
| 407 | Roof Rehabilitation on City Buildings | GS-Public Properties |
| 408 | East Concord Community Center | GS-Public Properties |
| 410 | TV Video Inspection COBRA Unit | GS-Sewer |
| 411 | Solid Waste Improvements | GS-Solid Waste |
| 422 | Fire Station Location Study | Fire |
| 432 | Parking Garage Repair - Firehouse Block Garage | Police - Operations |
| 433 | Parking Garage Repair - Durgin Block Garage | Police - Operations |
| 435 | Neighborhood Traffic Improvements | CD-Engineering Services |
| 443 | City-Wide Community Center | City Manager /Operation |
| 447 | Landfill Condensation Remediation | GS-Solid Waste |
| 448 | Hydrant and Valve Replacement Program | GS-Highway / Utilities |
| 451 | Leak Detection | GS-Water |
| 460 | Downtown Streetscape Improvements | CD-Engineering Services |
| 466 | Penacook WWTP Renovations | GS-Sewer |
| 468 | Reconstruct Taxiway A and Itinerant Ramp | CD-Engineering Services |
| 471 | Airport Fuel Farm | CD-Engineering Services |
| 477 | Library Equipment Replacement | Library |
| 478 | North Pembroke Road Bridge (NHDOT 183/156) - Replacement/Rehabilitation | CD-Engineering Services |
| 479 | Storm water Enterprise Mechanism | CD-Engineering Services |

CAPITAL IMPROVEMENT PROGRAM 2012-2021

| PROJECT # | TITLE | DEPARTMENT |
|------------------|---|-------------------------|
| 481 | Municipal Utility Infrastructure Upgrade | CD-Engineering Services |
| 482 | Asset Management | GS-Water |
| 483 | Transfer Station Modifications | GS-Solid Waste |
| 484 | Police Station Building Rehabilitation | Police - Operations |
| 490 | Replacement of Microfilm Reader | Police - Operations |
| 492 | Runway Protection Zones Runways 17/35 & 12/30 - Obstruction Removal | CD-Engineering Services |
| 497 | I-393 / Horseshoe Pond Drainage | CD-Engineering Services |
| 498 | Birchdale Road Bridge Replacement | CD-Engineering Services |
| 499 | White Street Parking | CD-Engineering Services |
| 503 | Eastman Street Streetscape Improvements | CD-Engineering Services |
| 506 | Historical Surveys | CD-Community Planning |
| 507 | Basin Street Brownfield Redevelopment Plan | CD-Community Planning |
| 508 | Former Allied Leather Tannery Complex Redevelopment Project | City Manager /Operation |
| 510 | 247 Pleasant Street/Human Services Facility | GS-Public Properties |
| 512 | Emergency Vehicle Repairs | GS-Highway / Utilities |
| 514 | Airport Terminal Building Parking Improvements | CD-Engineering Services |
| 515 | Winter Recreational Opportunities at Beaver Meadow Golf Course | GS-Grounds |
| 518 | Bridge System Maintenance/Repairs | CD-Engineering Services |
| 519 | Manchester Street/Old Turnpike Road Intersection Improvements | CD-Engineering Services |
| 520 | Intersection Safety Improvements | CD-Engineering Services |
| 521 | Police Firearms Range Improvements | Police - Operations |
| 524 | Police Headquarters-New Building | Police - Operations |
| 525 | Telephone System Replacement Program | Information Technology |
| 527 | Cardiac Monitor Replacement Program | Fire |
| 529 | Parking Garage Repair - Capital Commons Garage | Police - Operations |
| 530 | Golf Course Equipment | GS-Grounds |
| 534 | Tie down Apron Expansion Phase II | CD-Engineering Services |
| 535 | Emergency Facilities Repairs | GS-Public Properties |
| 536 | Hangar Replacement | CD-Engineering Services |
| 537 | Structural Steel Repairs-Durgin Block Garage | Police - Operations |
| 540 | Impact Fee Update | CD-Community Planning |
| 541 | Regional Drive/Chenell Drive Intersection Improvements | CD-Engineering Services |
| 543 | Merrimack River Greenway Trail Project | CD-Engineering Services |
| 550 | Roundabout Maintenance | CD-Engineering Services |
| 551 | Library Buildings Maintenance | GS-Public Properties |
